

Lakeside Landings CDD
Fiscal Year 2021 O&M Assessments

<u>Phase</u>	<u>Planned</u> <u>Lots</u>	<u>ERU/Lot</u>	<u>Total ERUs</u>	<u>Net O&M per</u> <u>Phase</u>	<u>Net Annual</u> <u>O&M per Unit</u>	<u>Gross Annual</u> <u>O&M per Unit*</u>
I	268	1.0	268	\$301,224.61	\$1,123.97	\$1,208.57
III Platted	178	1.0	178	\$200,067.09	\$1,123.97	\$1,208.57
II Undeveloped**	188	0.1	<u>18.8</u>	<u>\$21,130.68</u>	\$112.40	\$120.86
		Totals	464.8	\$522,422.38		

*Includes an allowance for the fees of county staff and the early-payment discount

**Undeveloped acreage will be assessed at \$284.66 per acre