

**Lakeside Landings Community Development District
Fiscal Year 2020 Adopted O&M Budget**

**FY 2020
Adopted d
Budget**

Revenues

Assessments and/or Funding Agreement	\$413,255
Net Revenues	\$413,255

CDD General & Administrative Expenses

Management	\$25,000
Engineering	2,500
Property Appraiser	4,450
District Counsel	15,000
Assessment Administration	5,000
Audit	4,500
Field Service	2,500
Travel and Per Diem	2,500
Telephone/Conference Calls	100
Postage & Shipping	1,000
Copies	1,000
Legal Advertising	5,500
Contingency	1,500
Meeting Room	1,050
Web Site Maintenance	2,400
Dues, Licenses, and Fees	175
Security	16,600
Hog Capture	2,500
Irrigation	15,000
Amenity: Playground Remulching (Landscaping)	8,000
Amenity: Pool Maintenance	23,000
Amenity: Access Control (Key Fobs)	250
Amenity: Janitorial Services	14,000
Amenity: Pest Control	880
Amenity: Playground Equipment Maintenance	500
Amenity: Security	2,500
Amenity: Miscellaneous	1,000
General Insurance	2,700
Public Officials' Liability Insurance	2,250
Property Insurance	4,250
Common Area Maintenance	10,000
Lake Maintenance	23,400
Landscaping Maintenance	75,000
Landscape Improvements & Repairs	20,000
Hurricane Cleanup	10,250
Signage & Amenities Repair	12,000
Streetlights	95,000
Total Expenses	\$413,255