

**Lakeside Landings Community Development District
Fiscal Year 2019-2020 Proposed O&M Budget**

	FY 2019 Budget	FY 2020 Proposed Budget
Assessments and/or Funding Agreement	\$414,155	\$413,255
Net Revenues	\$414,155	\$413,255
Management	\$25,000	\$25,000
Engineering	0	2,500
Property Appraiser	4,360	4,450
District Counsel	15,000	15,000
Assessment Administration	5,000	5,000
Audit	4,000	4,500
Field Service	0	2,500
Travel and Per Diem	750	2,500
Telephone/Conference Calls	100	100
Postage & Shipping	250	1,000
Copies	250	1,000
Legal Advertising	3,500	5,500
Contingency	1,000	1,500
Meeting Room	1,050	1,050
Web Site Maintenance	900	2,400
Dues, Licenses, and Fees	175	175
Security	23,812	16,600
Hog Capture	0	2,500
Irrigation	25,000	15,000
Amenity: Playground Remulching (Landscaping)	2,000	8,000
Amenity: Pool Maintenance	23,000	23,000
Amenity: Access Control (Key Fobs)	5,775	250
Amenity: Janitorial Services	14,000	14,000
Amenity: Pest Control	720	880
Amenity: Playground Equipment Maintenance	500	500
Amenity: Security	7,275	2,500
Amenity: Miscellaneous	1,000	1,000
General Insurance	4,875	2,700
Public Officials' Liability Insurance	0	2,250
Property Insurance	4,888	4,250
Common Area Maintenance	10,000	10,000
Lake Maintenance	23,400	23,400
Landscaping Maintenance	85,000	75,000
Landscape Improvements & Repairs	25,000	20,000
Hurricane Cleanup	0	10,250
Signage & Amenities Repair	8,375	12,000
Streetlights	88,200	95,000
Total Expenses	\$414,155	\$413,255