

**Lakeside Landings Community Development District
Fiscal Year 2017-2018 Revised O&M Budget**

	Adopted FY 2018 Budget	Adopted FY 2018 Revised Budget
<u>Revenues</u>		
Assessments and/or Funding Agreement	\$242,000	\$242,000
Net Revenues	\$242,000	\$242,000
<u>CDD General & Administrative Expenses</u>		
Management	\$20,000	\$20,000.04
Property Appraiser	\$2,500	2,593.64
District Counsel	\$15,000	16,833.48
Assessment Administration	\$5,000	5,000.00
Audit	\$4,000	4,000.00
Travel and Per Diem	\$500	2,192.50
Telephone/Conference Calls	\$100	29.36
Postage & Shipping	\$250	424.86
Copies	\$250	773.40
Legal Advertising	\$1,500	8,457.27
Web Site Maintenance	\$900	900.00
Dues, Licenses, and Fees	\$175	175.00
Irrigation	\$12,000	10,959.27
Amenity Maintenance	\$18,100	18,757.68
General Liability Insurance	\$4,400	4,400.00
Property Insurance	\$3,695	3,357.00
Common Area Maintenance	\$64,646	91,722.10
Lake Maintenance	\$23,400	16,590.00
Landscaping Material	\$3,000	1,104.00
Contingency	\$1,000	1,066.66
Streetlights	\$61,584	62,590.26
Total Expenses	\$242,000	\$271,927