

Lakeside Landings CDD
 FY 18-19 O&M Assessments

<u>Phase</u>	<u>Planned</u>	<u>ERU/Lot</u>	<u>Total ERUs</u>	<u>Net O&M per</u>	<u>Net Annual</u>	<u>Gross Annual</u>
<u>Phase</u>	<u>Lots</u>			<u>Phase</u>	<u>O&M per Unit</u>	<u>O&M per Unit*</u>
I	269	1.0	269	\$239,174.96	\$889.13	\$956.05
III Platted	178	1.0	178	\$158,264.47	\$889.13	\$956.05
II Undeveloped**	188	0.1	<u>18.8</u>	<u>\$16,715.57</u>	\$88.91	\$95.60
		Totals	465.8	\$414,155.00		

*Includes an allowance for the fees of county staff and the early-payment discount

**Undeveloped acreage will be assessed at \$224.98 per acre