

**Lakeside Landings Community Development District
Fiscal Year 2018-2019 Adopted O&M Budget**

**FY 2019
Adopted
Budget**

Revenues

Assessments and/or Funding Agreement \$414,155

Net Revenues \$414,155

CDD General & Administrative Expenses

Management \$25,000

Property Appraiser \$4,360

District Counsel \$15,000

Assessment Administration \$5,000

Audit \$4,000

Travel and Per Diem \$750

Telephone/Conference Calls \$100

Postage & Shipping \$250

Copies \$250

Legal Advertising \$3,500

Meeting Room \$1,050

Web Site Maintenance \$900

Dues, Licenses, and Fees \$175

Security \$23,812

Irrigation \$25,000

Amenity: Playground Remulching (Landscaping) \$2,000

Amenity: Pool Maintenance \$23,000

Amenity: Access Control (Key Fobs) \$5,775

Amenity: Janitorial Services \$14,000

Amenity: Pest Control \$720

Amenity: Playground Equipment Maintenance \$500

Amenity: Security \$7,275

Amenity: Miscellaneous \$1,000

General Liability Insurance \$4,875

Property Insurance \$4,888

Common Area Maintenance \$10,000

Lake Maintenance \$23,400

Landscaping Maintenance \$85,000

Landscape Improvements & Repairs \$25,000

Contingency \$1,000

Signage & Amenities Repair \$8,375

Streetlights \$88,200

Total Expenses \$414,155