

Lakeside Landings CDD
 FY 17-18 O&M Assessment Methodology

<u>Phase</u>	<u>Planned Lots</u>	<u>ERU/Lot</u>	<u>Total ERUs</u>	<u>O&M per Phase</u>	<u>Net Annual O&M per Unit</u>	<u>Gross Annual O&M per Unit</u>
I	269	1.0	269	\$213,017	\$792	851.49
II	366	0.1	<u>36.6</u>	<u>\$28,982.98</u>	\$79	85.15
Totals			305.6	\$242,000		