

**Lakeside Landings Community Development District
Fiscal Year 2017-2018 Proposed O&M Budget**

**FY 2018
Proposed
Budget**

Revenues

| | |
|--------------------------------------|------------------|
| Assessments and/or Funding Agreement | \$242,000 |
| Net Revenues | \$242,000 |

CDD General & Administrative Expenses

| | |
|----------------------------|------------------|
| Management | \$20,000 |
| Property Appraiser | \$2,500 |
| District Counsel | \$15,000 |
| Assessment Administration | \$5,000 |
| Audit | \$4,000 |
| Travel and Per Diem | \$500 |
| Telephone/Conference Calls | \$205 |
| Postage & Shipping | \$350 |
| Copies | \$400 |
| Legal Advertising | \$1,500 |
| Bank Fees | \$100 |
| Miscellaneous | \$5,000 |
| Web Site Maintenance | \$900 |
| Dues, Licenses, and Fees | \$250 |
| Irrigation | \$6,000 |
| Amenity Maintenance | \$26,200 |
| General Insurance | \$4,400 |
| Property Insurance | \$3,695 |
| Common Area Maintenance | \$35,000 |
| Lake Maintenance | \$18,000 |
| Landscaping Material | \$13,000 |
| Streetlights | \$60,000 |
| Contingency | \$15,000 |
| Road Repair | \$5,000 |
| Engineering | \$0 |
| Total Expenses | \$242,000 |