

**Lakeside Landings Community Development District
Fiscal Year 2018-2019 Proposed O&M Budget**

**FY 2019
Proposed
Budget**

Revenues

Assessments and/or Funding Agreement	\$414,155
Net Revenues	\$414,155

CDD General & Administrative Expenses

Management	\$25,000
Property Appraiser	\$4,360
District Counsel	\$15,000
Assessment Administration	\$5,000
Audit	\$4,000
Travel and Per Diem	\$750
Telephone/Conference Calls	\$100
Postage & Shipping	\$250
Copies	\$250
Legal Advertising	\$3,500
Meeting Room	\$1,050
Web Site Maintenance	\$900
Dues, Licenses, and Fees	\$175
Security	\$25,000
Irrigation	\$25,000
Amenity: Playground Remulching (Landscaping)	\$2,000
Amenity: Pool Maintenance	\$23,000
Amenity: Access Control (Key Fobs)	\$5,775
Amenity: Janitorial Services	\$14,000
Amenity: Pest Control	\$720
Amenity: Playground Equipment Maintenance	\$500
Amenity: Security	\$7,275
Amenity: Miscellaneous	\$1,000
General Liability Insurance	\$4,875
Property Insurance	\$3,700
Common Area Maintenance	\$10,000
Lake Maintenance	\$23,400
Landscaping Maintenance	\$85,000
Landscape Improvements & Repairs	\$25,000
Contingency	\$1,000
Signage & Amenities Repair	\$8,375
Streetlights	\$88,200
Total Expenses	\$414,155