

**Lakeside Landings Community Development District  
Fiscal Year 2017-2018 Adopted O&M Budget**

**FY 2018  
Adopted  
Budget**

**Revenues**

Assessments and/or Funding Agreement \$242,000

**Net Revenues** \$242,000

**CDD General & Administrative Expenses**

Management \$20,000

Property Appraiser \$2,500

District Counsel \$15,000

Assessment Administration \$5,000

Audit \$4,000

Travel and Per Diem \$500

Telephone/Conference Calls \$114

Postage & Shipping \$250

Copies \$250

Legal Advertising \$1,500

Bank Fees \$0

Miscellaneous \$1,900

Web Site Maintenance \$900

Dues, Licenses, and Fees \$175

Irrigation \$12,000

Amenity Maintenance \$19,500

General Insurance \$4,400

Property Insurance \$3,695

Common Area Maintenance \$47,316

Lake Maintenance \$18,000

Landscaping Material \$8,000

Streetlights \$63,000

Contingency \$10,000

Road Repair \$4,000

Engineering \$0

**Total Expenses** \$242,000